

Item	NIGP	Est. \$	North On Hand	South On Hand	Total on Hand	60 Days	120 Days	Budget	Total Order Qty	Delivered Qty	Link Avg \$	Link to total \$	Qty Due	Diff. from Plan	Funding Remaining	Summary Comments See Separate Tabs for Full Details
Gloves	201-42	\$ 0.1800	856,120	20,191,700	21,047,820	91,633,580	183,267,160	\$ 32,988,088.80	206,170,040	17,902,040	\$ 0.1227	\$ 25,293,927.60	188,268,000	22,902,880	\$ 7,694,161.20	Brady order due 11/20/20, Atlantic Trading delayed until 12/21
N95 Mask	345-72	\$ 5.0000	3,002,605	9,023,745	12,026,350	2,130,240	4,260,480	\$ 21,302,400.00	11,001,600	4,273,600	\$ 1.3672	\$ 15,041,760.00	6,728,000	6,741,120	\$ 6,260,640.00	Grainger delivering monthly until 6/30/21
Coveralls	345-74	\$ 15.0000	26,417	45,024	71,441	29,100	58,200	\$ 873,000.00	60,240	30,000	\$ 7.6225	\$ 459,180.00	30,240	2,040	\$ 413,820.00	Remaining items due 11/16/20
Gowns	475-62	\$ 2.1500	1,929,186	4,074,060	6,003,246	1,939,770	3,879,540	\$ 8,341,011.00	3,880,100	3,861,000	\$ 1.6826	\$ 6,528,568.00	19,100	560	\$ 1,812,443.00	Remaining items due 11/16/20
PAPR	345-80	\$ 800.0000	6,696	39	6,735	3,180	6,360	\$ 5,088,000.00	3,000	3,000	\$ 1,300.0000	\$ 3,900,000.00	-	-3,360	\$ 1,188,000.00	Complete
Face Shields	345-64	\$ 10.0000	697,102	1,190,860	1,887,962	1,035,384	2,070,768	\$ 20,707,680.00	2,100,000	1,630,400	\$ 3.9879	\$ 8,374,621.60	469,600	29,232	\$ 12,333,058.40	Battle Born delivering bi-weekly until 03/01/21
Kit (Swab & VTM)	475-55	\$ 40.0000	153,498		153,498		200,000	\$ 8,000,000.00	200,000	120,000	\$ 12.7275	\$ 2,545,500.00	80,000	0	\$ 5,454,500.00	Both vendors delivering monthly until 12/31/20
BinaxNOW			166,520	102,360	268,880			\$ -						0	\$ -	
Swab	475-55		1,248,480		1,248,480			\$ -						0	\$ -	No State Purchases
VTM	475-55		407,596	812,250	1,219,846			\$ -						0	\$ -	No State Purchases
<b>Total</b>								<b>\$ 97,300,179.80</b>				<b>\$ 62,143,557.20</b>			<b>\$ 35,156,622.60</b>	<b>9</b>

MASK BREAKDOWN	NORTH	SOUTH	EAST	TOTAL
N-95 Masks	1,090,570	3,616,870	370	4,707,810
N-95 Mask non-con	655,855	1,543,910	100	2,199,865
Surgical Masks	1,242,910	3,862,965	12,800	5,118,675
<b>Grand total</b>	<b>2,989,335</b>	<b>9,023,745</b>	<b>13270</b>	<b>12,026,350</b>